

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2013-2016

ADMINISTRATIVE MODIFICATION #2012.155

I. Proposed Action:

Modify the FY 2013-2016 STIP to include the Louisville Area MPO's Administrative Modification #6 to the FY 2014-2017 Transportation Improvement Program (TIP).

Location:

Louisville Area Metropolitan Planning Organization

II. Scope of Activity:

For detail information see the attached list of projects.

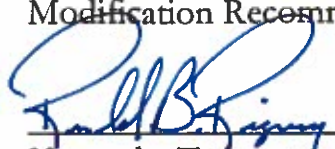
Also included is an additional attachment which is page 34 of the TIP that includes revisions for the Ohio River Bridges Project Financial Plan.

III. Additional Remarks:

This modification to the STIP will become part of the 2012 STIP end of Federal Fiscal Year 2014 "fiscal constraint" recalculations.

IV. Administrative Modification Approval:

Modification Recommended for Approval:



Kentucky Transportation Cabinet Date
Ronald B. Rigney, Director
Division of Program Management

5/12/14

Administrative Modification 6
FY 2014 - FY 2017 Transportation Improvement Program
April 2014

KIPDA ID	State ID	Project Name	Description	Project Sponsor	Change to TIP
INDIANA PROJECTS					
2089	1296992	I- 65	Bridge rehabilitation on I-65 southbound over Perry Crossing Road.	INDOT	Move 2014 PE to FY 2015 and increase to \$61,200 federal and \$68,000 total; change FY 2014 PE (other) to Construction and move to FY 2017, \$1,800 federal and \$2,000 total; Delete FY 2015 PE; Move FY 2016 Construction to FY 2017 \$9,000 federal and \$10,000 total; IM funds.
2049	1296560	US 31	Small structure replacement 1.35 mile North of Memphis Road on US 31.	INDOT	Increase FY 2015 ROW to \$16,000 federal and \$20,000 total; STP-State funds.
1972	1173859	I- 64	Bridge Deck Overlay on I-64 .2.55 miles W of IN 64 (Baylor-Wissman Rd) EB.	INDOT	Reduce FY 2015 Construction to \$87,750 federal and \$97,500 total; IM funds.
					Add as part of KIPDA #1596, Various Indiana Bridge Rehabilitation and Replacement. Add FY 2015 PE \$18,000 federal and \$20,000 total; Add FY 2016 Construction \$63,000 federal and \$70,000 total; IM funds.
	1400473	I-265	Bridge deck overlay on I-265, 0.25 miles east of I-64 Ramp C.	INDOT	Add as part of KIPDA #1596, Various Indiana Bridge Rehabilitation and Replacement. Add FY 2015 PE \$16,000 federal and \$20,000 total, STP-State funds; Add FY 2016 Construction \$233,375 federal and \$291,719 total, IM funds.
	1400461	IN 111	Bridge deck overlay on IN 111 over I-265.	INDOT	
KENTUCKY PROJECTS					
			Design and construct shared use path and Louisville Loop trailhead facilities through Jefferson Memorial Forest from Blevins Gap Road to north end of sand quarry tunnel at Gene Snyder Freeway (the tunnel will be part of this segment), approximately 2.5 miles.	Lou. Metro Parks	There was an error in this project for Administrative Modification 5: the federal amount for Design should be \$233,889 instead of \$223,889 as shown. Increase FY 2014 Design to \$233,889 federal and \$292,361 total; STP-Urban funds.
2087		Louisville Loop Shared Use Path - Dodge Gap		Lou. Metro Parks	
2116		Northeast Louisville Loop - Section II	Design and construct a shared-use path system from Eastwood Cut Off Road to Eastwood Recreation Center.	Lou. Metro Parks	Increase FY 2014 Design to \$88,889 federal and \$111,111 total; STP-Urban funds.
REGIONAL PROJECTS					
		Louisville-Southern Indiana Ohio River Bridges Project Financial Plan - 2013 Annual Update	This is an update to the Initial Financial Plan and includes the schedule for delivering the project.	KYTC /INDOT	Add the 2013 Update to the TIP Appendix F and update page 34 of TIP text referencing the document (attached). The Financial Plan can be found on the LSIORB website at http://kvinbridges.com/library/documents/ .

The Ohio River Bridges Project of Kentucky and Indiana

The information used to depict the Louisville-Southern Indiana Ohio River Bridges (LSIORB) project in the metropolitan Transportation Improvement Program (TIP) comes from the latest Major Project Finance Plan (MPFP), approved by the Federal Highway Administration (FHWA) in December 2013. Because of the scope and significance of the LSIORB project, the FHWA requires the project sponsors (the Commonwealth of Kentucky and the State of Indiana) to submit annual finance plan updates to show how the project will be financed through construction. The annual updates demonstrate the shared commitments to complete this major project. The Financial Plan - 2013 Annual Update that was approved in December 2013 can be found in Appendix F.

This financial plan update includes the annual update and updated expenditure information. It serves to not only inform the metropolitan area about the status of the project but also to provide funding information that will be reflected in the TIP through amendment or modification as appropriate.

The LSIORB project design and construction phases are currently being advanced. More detailed project information can be found at the LSIORB project web-site at: <http://www.kyinbridges.com/>.

Operations and Maintenance

The system of roadways that has been developed for the Louisville and Southern Indiana urbanized area must be maintained. The maintenance of all interstates and state routes is the responsibility of the Indiana Department of Transportation and the Kentucky Transportation Cabinet. The Indiana Department of Transportation projects spending \$15,703,034 over the four year period of the TIP to maintain the roadways in Clark and Floyd counties. The Kentucky Transportation Cabinet estimates that \$78,386,400 will be spent over the four year period to maintain roads in Bullitt, Jefferson, and Oldham counties.

The transit system, operated by TARC, must also have funds to operate and maintain service. TARC has projected spending \$221,127,250 to operate transit in the five county area over the next four years. Table 8 shows federal and state funding that is available to maintain and operate the transportation system for the Louisville and Southern Indiana urbanized area for the next four years. Between Fiscal Year 2014 and Fiscal Year 2017 there will be approximately \$315,216,684 available for the maintenance and operations of the transportation system in the urbanized area.

Table 8	
Operations and Maintenance	
FY 2014 - FY 2017	
INDOT	\$15,703,034
KYTC	\$78,386,400
TARC	\$221,127,250
Total	\$315,216,684
<i>Source: Operations and maintenance projections were obtained from information provided by INDOT, KYTC, and TARC</i>	